

Missouri State Library

# **LSTA FY09 Project Plan**

Approved by Secretary's Council on Library Development  
April 4, 2008

**Goal: #1 – Support a strong technology infrastructure**

**CONTINUING**

**Goal Program:** Program 5 - Technology Skills Training

**Project Title:** Eleventh Annual MOBIUS Users' Conference

**Proposed Budget:** \$50,000

**Brief summary of project:**

The Annual MOBIUS Users' Conference is one of the largest educational events for academic librarians in Missouri. The conference program enhances skills and abilities in the use of the Common Library Platform system to provide students effective access to library content. Other learning sessions address topics such as digitization, student instruction, developing collections, and improving searching through cataloging. As a result of conference attendance, librarians are better educated and equipped to provide improved library service to their academic communities.

The conference is planned by a MOBIUS committee, but also provides a strong partnership opportunity for MOSL. The conference budget is also supported through exhibits, vendor contributions, and MOBIUS funds.

The State Library responsibility involves participating in the MOBIUS Conference planning committee to monitor LSTA compliance, promoting the event, and funding through the LSTA program.

**Timeline for project:** March 2008 to June 2009

**Goal: #2 - Provide access to electronic content****NEW****Goal Program:** Program 5 - Public Education**Project Title:** Public Education to Increase and Improve Use of Electronic Content**Proposed Budget:** \$10,500**Brief summary of project:**

State funding for the REAL Program pays the licensing costs for five major database resources for Missourians – general periodicals, health resources, business resources, Missouri and national newspapers, and a K-12 education database. The LSTA evaluation indicated one of the major barriers to usage was access to training and marketing tools for smaller libraries. This project will support MOREnet's efforts to work with the State Library to develop tutorials and other training content for library staff, and to provide funds for development and distribution of items to help users know about and use these resources more effectively.

**Timeline for project:** FY2009**Goal: #2 - Provide access to electronic content****NEW****Goal program:** Program 2 – Search Relevancy and Retrieval**Project Title:** Federated Searching of Statewide Online Resources**Proposed Budget:** \$48,500**Brief summary of project:**

Provide a federated search function for all of the online resources provided through MOREnet. This would help users by allowing them to form one search and find the results from all of the electronic resources, and go directly to the appropriate content. While some of the larger higher education and library systems already provide this capability, this would address the mid-sized to smaller libraries in the state and provide a greater ease of use and effectiveness for searching. If approved, LSTA funds would provide a pilot for two years, with an evaluation to determine whether to continue, and possible cost-share models.

**Timeline for project:** July 2008 through October 2008

MOREnet staff is currently researching the availability of several different services. If a service is available for a reasonable cost, the program would be implemented in Fall 2008, with a two year trial. Funding will come from multiple LSTA annual grant awards. No cost estimate for implementation is available at this time. Timeframe: October 2008 through September 2010.

### **Goal: #3 - Provide access to library materials**

**NEW**

**Goal Program:** Program 6 - Statewide Courier Service

**Project Title:** Statewide Courier Service

**Proposed Budget:** \$4,000

#### **Brief summary of project:**

This project explores options for providing a statewide courier service that will facilitate expanded and improved interlibrary loan activity among public libraries. Proposals developed from the planning project will be presented for approval before proceeding further. Options include partnering with an existing academic library or regional consortia to use their delivery services, or developing a new network. Creation of a courier service will leverage previous State Library investments in statewide licensing for public libraries to use OCLC interlibrary loan and WorldCat Group catalog services and grant funding for retrospective conversion and library automation. This project funds costs for four planning meetings.

**Timeline for project:** FY2009

Budget allocations for a courier service may start in early 2009 if the project planning meetings result in a viable implementation strategy. Funding will come from multiple LSTA annual grant awards. No cost estimate for implementation is available at this time. Timeframe: FY2009-2012.

### **Goal: #3 - Provide access to library materials**

**CONTINUING**

**Goal Programs:** Program 1 - Statewide Union Catalog  
Program 2 - Increase Catalog Records  
Program 5 - Electronic ILL Transactions

**Project Title:** Show-Me the World

**Proposed Budget:** \$505,852

#### **Brief summary of project**

Show-Me The World (SMTW) is an integrated set of electronic services to facilitate resource sharing by public libraries. The program is provided via a state contract with the Online Computer Library Center (OCLC) and its affiliate, the Missouri Library Network Corporation (MLNC). Some services are paid for in part or full from LSTA funds, others are available for purchase at a discount by public libraries. The five services are:

- Record Loading: public libraries load records for their local collections into the OCLC database, WorldCat.
- CatExpress and Batch Loading: libraries may use these services to keep the WorldCat database up to date. The contract has pricing for CatExpress and libraries must pay individually for use of this product, but the State Library pays the annual service fees for libraries using CatExpress.
- Interlibrary Loan: the public can see what items libraries own. Libraries can lend and borrow among themselves, giving a greatly expanded set of resources for library users. The State Library is paying the full cost of using this service for public libraries.
- FirstSearch/Group Catalog: this Web-interface allows library patrons to easily search Missouri library records in WorldCat and electronically send interlibrary loan requests to their library's staff.
- Union List of Serials: Missouri library holdings of serials are kept updated and linked to bibliographic records in WorldCat.

The program also includes funding for MLNC to train participants in SMTW on use of cataloging and interlibrary loan software and FirstSearch.

**Timeline for project:** FY2009-2012. Funding will come from multiple LSTA annual grant awards.

## **Goal: #4 – Preserve cultural heritage via digitization**

**CONTINUING**

Goal Programs: Program 2 – Statewide Digitization Grants  
Program 3 – Inventories of Historical Materials  
Program 6 – Workshops  
Program 7 – Conferences and Project Presentations  
Program 8 – Involve Stakeholders.

**Project Title:** Statewide Digitization Projects

**Proposed Budget:** \$169,500

### **Brief summary of project:**

Part I: Digitization workshops and conferences: The Missouri Library Network Corporation (MLNC) will conduct a series of workshops to train participants in standards and best practices for managing digitization projects, scanning images, creating metadata and digitization of materials in other formats, such as audio. MLNC will also hold training sessions on use of the CONTENTdm image management software that is required for LSTA Digital Imaging Grantees and also available to institutions that want to contribute digital collections to the Missouri Digital Heritage site.

Part II: County History Project: The Office of Library Systems at the University of Missouri will continue to build on its initial work of digitizing published county histories. Further materials to be digitized will include county atlases and plat books, county and regional newspapers, city directories, and locally-contributed materials such as cemetery lists, family histories, library special collections and memorabilia. The State Library will coordinate this project with the activities of the State Historical Society.

### Part III: The Civil War in Missouri:

(A) St. Louis Republican Newspaper: The State Library will organize a consortium of those institutions with major holdings of the *St. Louis Republican Newspaper* to explore how best this important primary source for the history of the Civil War in Missouri might be digitized. Project partners will include the Missouri Historical Society, the St. Louis Mercantile Library at the University of Missouri – St. Louis, the St. Louis Public Library and the State Historical Society.

(B) The Civil War in the Ozarks: Springfield-Greene County Library; Wilson's Creek National Battlefield; Greene County Archives and Records Center; History Museum for Springfield-Greene County; Jasper County Records Center; Missouri State University; Western Historical Manuscript Collection at UM-Rolla and the Wilson's Creek National Battlefield. Using an LSTA Cooperation grant from the State Library, this group is planning for a collaborative digital collection to be called "Community and Conflict: The Impact of the Civil War in the Ozarks." Currently in Phase I, they are conducting an inventory of historical materials in the Ozarks region of southwest Missouri and evaluating these materials as to physical condition and conservation issues, existing cataloging or finding aids, and suitability for inclusion in the project. The outcomes of this phase of the project will be a project summary and a proposal to the State Library for a Digital Imaging Grant project. The final report for this project is intended to serve as a model for groups in other regions of Missouri to carry out similar inventory and collaborative collection development for Civil War-related digital collections.

(C) Inventories of Historical Materials: Conduct inventories of historical materials to be digitized. The State Library will seek proposals from regional groups of cultural heritage institutions to inventory, describe and select materials for digitization.

**Timeline for project:** FY2009-2012. Additional funding will come from multiple LSTA annual grant awards.

**Goal: #5 – Strengthen and expand program services for all****NEW****Goal Program:** Program 5 - Adult / Senior Services**Project Title:** No Comprende? Spanish Health Information Resources for English Speaking Librarians**Proposed Budget:** \$3,300**Brief summary of project:**

Conduct training in library service to adult Spanish speakers, with an emphasis on health literacy and technology. "No Comprende" is a four hour course for learning basic, library, medical, and Internet Spanish vocabulary, which will help librarians evaluate and identify health websites in Spanish. Offered free of charge by the MidContinental Region of the National Network of Libraries of Medicine. Four workshops will be held.

The host library is responsible for promoting the training regionally and carrying out the activities stated in the host library agreements. The State Library's responsibility is to schedule the trainings, handle registrations, promote the training statewide through *Show Me Express*, provide funding for the event(s) through host library agreements and facilitate the session.

**Timeline for project:** August through April 2008. Workshops will be held in April 2008.**Goal: #5 – Strengthen and expand program services for all****NEW FY08****Goal Programs:** Program 4 - Youth Services  
Program 6 - Literacy Programs**Project Title:** Early Literacy Pilot Project - Early Literacy Station - Phase 1**Proposed Budget:** \$58,800**Brief summary of project:**

The Early Literacy Station is a self-contained system comprised of a computer station loaded with 34 top-rated educational software packages across seven curricular areas. The software programs provide practice and awareness of the six pre-reading skills that support early literacy for the preschool age child including vocabulary, print motivation, print awareness, narrative skills, phonological awareness, and letter knowledge.

These developmentally appropriate and fun programs cross all curriculums and are designed for children 2 – 8 years old. Independent, group or supervised learning can stem from the programs as the choice in programming grows and changes with the child. Children are captivated by the interface and start to explore immediately. The Early Literacy Station received a top rating from *Children's Technology Review*.

Phase 1 provides grants to ten libraries to purchase of the Early Literacy Stations for approximately ten libraries. Some libraries in Missouri have already purchased these stations. Funds would also be provided to support public awareness and education for all libraries with Early Literacy Stations. Since Missouri's population shows a marked increase in the number of Hispanic residents, both the English AWE Early Literacy Station and the Bilingual Literacy Station were researched. The utilization of this program by libraries and literacy groups around the country was evident. Missouri library staffs were asked to review the capabilities of the product and envision its appropriateness to fill needs for their library systems.

**Timeline for project:** The grant period is March 2008 through September 2008.

**Goal: #5 – Strengthen and expand program services for all****CONTINUING FY09**

**Goal Programs:** Program 4 - Youth Services  
Program 6 - Literacy Programs

**Project Title:** Early Literacy Pilot Project – Early Literacy Station – Phase 2

**Proposed Budget:** \$41,160.00

**Brief summary of project:**

The Early Literacy Station is a self-contained system comprised of a computer station loaded with 34 top-rated educational software packages across seven curricular areas. The software programs provide practice and awareness of the six pre-reading skills that support early literacy for the preschool age child including vocabulary, print motivation, print awareness, narrative skills, phonological awareness, and letter knowledge.

These developmentally appropriate and fun programs cross all curriculums and are designed for children 2 – 8 years old. Independent, group or supervised learning can stem from the programs as the choice in programming grows and changes with the child. Children are captivated by the interface and start to explore immediately. The Early Literacy Station received a top rating from *Children's Technology Review*.

Phase 2 provides grants to five to seven libraries to purchase the Early Literacy Stations, to continue the pilot begun in March 2008. Funds would also be provided to support public awareness and education for all libraries with Early Literacy Stations. Since Missouri's population shows a marked increase in the number of Hispanic residents, both the English AWE Early Literacy Station and the Bilingual Literacy Station were researched. The utilization of this program by libraries and literacy groups around the country was evident. Missouri library staffs were asked to review the capabilities of the product and envision its appropriateness to fill needs for their library systems.

**Timeline for project:** September 2008 through September 2009

**Goal: # 5 – Strengthen and expand program services for all****NEW**

**Goal Program:** Program 5 - Adult / Senior Services

**Project Title:** Health Literacy for Seniors

**Proposed Budget:** \$3,300

**Brief summary of project:**

Provide four workshops for library staff on services for seniors, with an emphasis on health literacy and technology. These workshops would focus on the evaluation of web based health resources. Barb Jones of the National Network of Libraries of Medicine, located at the Health Sciences Library at the University of Missouri-Columbia, will present the workshops at no charge to the State Library. These workshops will further a partnership with the Libraries of Medicine to promote health literacy among Missouri citizens. The workshop would be presented on dates selected by the libraries.

The host library is responsible for scheduling, promoting the training regionally, handling registrations and facilitating the event. The State Library's responsibility is to provide funding for the event(s) through host library agreements and promote the training statewide through *Show Me Express*.

**Timeline for project:** August through September 2008

**Goal: #5 – Strengthen and expand program services for all****NEW****Goal Program:** Program 1 - Expanding and Improving Community Library Services**Project Title:** Identifying Your Local Community: Tailoring Local Services**Proposed Budget:** \$13,922**Brief summary of project:**

This project will guide trustees and library directors to identify any unserved potential user audiences in their service area and encourage development of appropriate programming to meet previously unaddressed community informational and educational needs. The project includes workshops for directors and trustees, and development of a 'survey packet' to assist libraries in constructing their own local surveys. Workshop participants would be encouraged to participate in outreach grants to target audiences.

The State Library will conduct initial planning including development of a survey tool, survey rural/non-metro trustees and library directors, develop a survey planning and results implementation packet and provide four to six regional trustee workshops and Summer and/or Winter Institute presentations.

**Timeline for project:** October 2008 through September 2009**Goal: # 5 – Strengthen and expand program services for all****NEW****Goal Program:** Program 5 - Adult / Senior Services**Project Title:** Technology Programming for Seniors**Proposed Budget:** \$11,600**Brief summary of project:**

Conduct training in library programming for seniors, with an emphasis on technology, technology and social networking, or technology and gaming/ intergenerational activities. Four workshops will be held.

Seniors in particular need assistance and education with newer technologies. According to the *Pew Internet & American Life Project*, only 26% of Americans age 65 and older go online, as compared with 80% of those age 30-49. In order to assist older Missourians with new technologies, librarians in rural and underserved urban areas will need training and funding opportunities to enable them to reach out to this portion of the population. By training librarians to offer assistance with new or different technology based programming to older Missourians, we will insure that this portion of the population is more comfortable with technology, and can continue to learn and grow in this area.

The host library is responsible for promoting the training regionally and carrying out the activities stated in the host library agreements. The State Library's responsibility is to schedule the trainings, handle registrations, promote the training statewide through *Show Me Express*, provide funding for the event(s) through host library agreements and facilitate the session.

**Timeline for project:** February through October 2008. Workshops held in October 2008.



**Goal: #5 – Strengthen and expand program services for all**

***Returning***

**Goal Programs:** Program 4 – Youth Services

**Project Title:** Trade Secrets Workshops

**Proposed Budget:** \$2,500.00

**Brief summary of project:**

Sessions will be conducted in five locations in Fall 2008 to showcase successful youth programs in Missouri, including some that have been funded through LSTA grants, such as after school projects and teen spaces projects. In an informal setting these sessions will provide librarians and paraprofessionals serving youth an opportunity to share programming ideas, network and form professional working relationships. Registrants will be expected to bring one idea to share with others at the onsite meeting.

**Timeline for project:** September 2008 through October 2008

**Goal: #5 – Strengthen and expand program services for all**

***CONTINUING***

**Goal Programs:** Program 1 – Expanding Services  
Program 4 – Youth Services  
Program 6 – Literacy Programs

**Project Title:** Every Child Ready to Read: Early Literacy

**Proposed Budget:** \$32,000

**Brief summary of project:**

The project will provide Every Child Ready to Read training for public library staff and their community partners. Libraries that participate in the training, provide parent workshops and increase literacy programs with partners and in their libraries, will be eligible to apply for grant funds, which can be used to cover the costs for Every Child Ready to Read training kits and other eligible program costs. The Missouri State Library offered ECRR workshops previously in 2006 and 2007, and will expand to additional libraries in 2008 through eight one day and six one-half day training sessions.

The American Library Association (ALA) and the Public Library Association (PLA) have conducted a study that shows the impact of research-based early literacy practices in public libraries. Parents and caregivers of young children from birth to 5 years who participated in these programs significantly increased their literacy behaviors and their library use. The change in behavior was demonstrated most significantly in low-education, low-income and teen parents.

**Timeline for project:** FY2009

**Goal: #5 – Strengthen and expand program services for all**

**CONTINUING**

**Goal program:** Program 1 – Expanding and Improving Community Library Services

**Project Title:** Institutional Training and Support

**Proposed Budget:** \$15,000

**Brief summary of project:**

This project would continue the successful partnership with the Department of Mental Health (DMH) to improve services for persons with mental health and/or developmental disabilities. Projects would target training of public library staff to improve the services which those persons receive when they use their local public library. DMH prepares a specific budget and program activities which are reviewed and approved by the State Library each year. The FY09 project is under development.

**Timeline for project:** FY2009

**Goal: # 5 – Strengthen and expand program services for all**

**CONTINUING**

**Goal program:** Program 1 - Expanding and Improving Community Library Services

**Project Title:** No Limits Learning

**Proposed Budget:** \$12,000

**Brief summary of project:**

All of the goals outlined in the 5-year plan have a training component. However, library staff in rural areas or small libraries often report the primary hurdles to additional staff training are distance, time, and funds. The No Limits Learning project would allow the State Library to enhance the current statewide training efforts by offering a variety of continuing education opportunities through online tutorials, desktop Web casts, blended cohort learning, and videoconference. The goal is to deliver effective training to library staff with a broad range of accessibility. This program provides a cost-effective way to strengthen the skills and knowledge of library staff, resulting in better library services.

State Library staff will select LSTA-eligible trainings, contract with eligible vendors, promote the trainings to appropriate library types, and evaluate feedback on course effectiveness based on responses on evaluation forms.

**Timeline for project:** FY2008-2012. Additional funding will come from multiple LSTA annual grant awards.

**Goal: #5 – Strengthen and expand program services for all** **CONTINUING**

**Goal programs:** Program 1 - Expanding and Improving Community Library Services  
Program 2 – Improve Staff Service Competencies  
Program 4 – Youth Services  
Program 6 – Literacy Programs

**Project Title:** Summer Library Program Workshops  
**Proposed Budget:** \$23,550.00

**Brief summary of project:**

Workshops for youth services staff in public and school libraries, focusing on summer library program ideas, practical tips for outreach programming and partnerships, display ideas, and hands-on activities. Children's summer reading program workshops will be held in six locations; teen summer reading program workshops will be held in five.

**Timeline for the project:** The workshops will be held in February and March 2009.

**Goal: #5 – Strengthen and expand program services for all** **CONTINUING**  
**Goal: #1 – Support a strong technology infrastructure**

**Goal Programs:** Goal 5 – Program 2 - Improve Staff Service Competencies;  
Goal 1 – Program 5-Technology Skills Training

**Project Title:** Library Skills Summer Institute and Library Technology Camp  
**Proposed Budget:** \$38,500

**Brief summary of project:**

The Library Skills Summer Institute and the Library Technology Camp are separate events held concurrently in order to make the most efficient use of LSTA funds expended for lodging and meals.

**Summer Institute** provides an opportunity for library staff to learn the basics of librarianship or update their library skills. Instruction is suitable for employees who do not have a professional library degree. Most attendees work in rural and/or small public libraries. The curriculum includes nine courses and delivers nineteen hours of instruction which is targeted to meet the needs for library service of underserved rural and urban communities. The curriculum has two different tracks: a basic course and an advanced course. The basic course is a series of sessions that present foundational skills needed to work in a public library. Participants in the advanced series select one of two advanced courses which vary at each Institute. There is also recognition of Institute participants based on the number of courses they have completed.

**Library Technology Camp** is a four-day seminar providing both professional and paraprofessional library staff with an opportunity to engage in intensive training. Experienced MOREnet trainers serve as the instructors, using MOREnet's labs. Courses rotate each Institute, but all focus on advanced skills required to administer technology in public libraries. This program not only helps open gateways for new library services, but also helps strengthen Missouri's technology infrastructure.

**Timeline for project:** Summer 2008

**Goal: #5 – Strengthen and expand program services for all**

**CONTINUING**

**Goal program:** Program 2 - Improve Staff Service Competencies

**Project Title:** Library Skills Winter Institute

**Proposed Budget:** \$38,500

**Brief summary of project:**

Winter Institute provides an opportunity for library staff to learn the basics of librarianship or update their library skills. Instruction is suitable for employees who do not have a professional library degree. Most attendees work in rural and/or small public libraries. The curriculum includes nine courses and delivers nineteen hours of instruction which is targeted to meet the needs for library service of underserved rural and urban communities. The curriculum has two different tracks: a basic course and an advanced course. The basic course is a series of sessions that present foundational skills needed to work in a public library. Participants in the advanced series select one of two advanced courses which vary at each Institute. There is also recognition of Institute participants based on the number of courses they have completed.

**Timeline for project:** FY2009. Institute to be held in February 2009.

**Goal: #5 – Strengthen and expand program services for all**

**CONTINUING**

**Goal Programs:** Program 1 - Expanding and Improving Community Library Services

Program 2 – Improve Staff Service Competencies

Program 4 – Youth Services

Program 6 – Literacy Programs

**Project Title:** Teen Services Workshops

**Proposed Budget:** \$11,000.00

**Brief summary of project:**

Three workshops will be conducted by Kim Bolan, author of *Teen Spaces: The Step-by-Step Library Makeover*, 2<sup>nd</sup> edition (ALA, 2008). The workshops will focus on practical methods and strategies library staff can use to develop, expand and enhance services to teens. Attendees of the workshops will be encouraged to apply for Technology Mini Grant and Programs for Targeted Populations grants. Grant projects will foster developing and strengthening library relations with teens in their communities.

**Goal: #6 – Childhood Education Support****CONTINUING****Goal Program:** Program 1 – Reference Services and Homework Support**Project Title:** Homework Help Planning Project**Proposed Budget:** N/A**Brief summary of project:**

The State Librarian will work with the Kauffman Foundation and other stakeholders to determine whether a partnership can be established to fund a statewide license to an online homework support service such as Homework Help from Tutor.com.

**Timeline for project:** FY2009**Goal: #7 – Support cooperation to improve services****CONTINUING****Goal Program:** Program 4 - Cooperative Efforts with Partners**Project Title:** Continuing Education Advisory Committee**Proposed Budget:** \$2,000**Brief summary of project:**

The Continuing Education Advisory Committee meets four times a year to consider the current provision of library training and education within Missouri, identify the continuing education needs of those individuals who provide library services, and suggest appropriate education areas, providers, and training vehicles. The work of the committee benefits all library staff by providing comprehensive and coordinated continuing education resulting in better library service to Missouri patrons.

**Timeline for project:** FY2009

**LSTA Grant Projects – Funding from Federal FY 2008  
(Spending in State FY 2009– July 1, 2008 to June 30, 2009)**

**Competitive Grants**

**Goal 1: Technology: Robust, reliable, and secure access to information  
(infrastructure)**

**Technology Ladder**

Provide a comprehensive technology enhancement grant that will help libraries improve their computer security, network performance, and provide reasonable computer resources to their patrons.

**Technology Mini Grant**

Open to qualified public libraries needing to replace, upgrade or add new equipment or software. Projects should be of short duration including compilation of adequate evaluation measures.

**Website Makeover**

Grants to public libraries to develop or redesign a website for more effective service delivery. Required to be ADA compliant, contain a Translation Link, and link to State Resources. The library is required to plan maintenance and upgrades.

**Goal 2: Provide and facilitate use of electronic content**

*(Note this is a primary goal of the REAL program which we use as a match for the LSTA grant. Some competitive grants may also have this as a secondary goal.)*

**Goal 3: Facilitate access to library materials**

**Retrospective Conversion**

Convert card catalogs or other paper inventories into electronic format (MARC records), which is basis for libraries to display their holdings in union Catalogs such as the Missouri Group Catalog to facilitate greater resource sharing among institutions.

**Goal 4: Expand cultural heritage digitization infrastructure**

**Digital Imaging**

These grants provide funding for scanning, cataloging and Web delivery of significant historical and cultural materials in Missouri and in Missouri history. Grants are restricted to projects involving original source materials. Priorities include institutions doing their first project; demonstration projects that document best practices; and institutions adding metadata to existing digital collections.

## **Goal 5: Strengthen and expand library services, particularly to underserved**

### **Every Child Ready to Read Grants**

Grants will provide public libraries with funds to obtain the resources to conduct early literacy workshops for parents and caregivers of children birth through age five.

### **Library Outreach to Spanish Speakers Grants**

Libraries applying for the grant will be expected to plan and implement a program or project aimed at a target audience, Spanish speakers, using input from local community leaders, and meeting the grant goals.

### **Programs for Targeted Populations**

Grants will fund planning and implementation of programs targeting library services to individuals of diverse geographic, cultural and socioeconomic backgrounds, including individuals with disabilities and to underserved urban and rural communities. Audience may be of any age.

### **Scholarships**

This scholarship program is for students pursuing a master's degree in library science or school library media certification. They are open to students attending Missouri academic institutions and are limited to tuition costs and educational fees. The program requires the recipient to include classes addressing LSTA purposes in their coursework and work in a publicly funded Missouri library upon graduation.

### **Show-Me Steps to Career Development**

Provide financial assistance for Missouri library personnel to participate in continuing education and training opportunities, with some match of funds by local institutions.

### **Spanish That Works**

This competitive grant allows libraries to hire an instructor to teach the pre-packaged "Spanish That Works" curriculum to its staff. Course for group trainings based around a core vocabulary of library things (books in Spanish, videos for children, music CD's), library places (circulation desk, computer area, bathroom), and library actions (check-out, return, sign-in).

### **Spotlight on Literacy**

This grant program offers Missouri public libraries, academic libraries, and secondary or post-secondary school libraries the opportunity to serve patrons of all ages through programs that support an educated and informed citizenry. Programs may encourage reading, language skills development, academic improvement, and GED instruction. Collaborative efforts to better serve low-literacy populations are strongly encouraged.

### **Summer Library Program Grants**

Provide libraries with additional funds to expand opportunities for children to improve their reading skills, enrich children's summer learning experiences, and enhance opportunities for libraries to reach unserved summer populations.

### **Goal 6: Strengthen reading and homework support to school children**

*(Note this is a primary goal of the Wolfner Library appropriation of LSTA funds. Some competitive grants may also have this as a secondary goal.)*

### **Goal 7: Foster collaboration and cooperation among libraries and other agencies**

#### **Cooperation Grants**

This category will allow libraries to try out new and different ideas, in cooperation with library and community partners. Several areas will be designated as priorities, such as: Partnerships between school libraries and senior centers; Projects designed for underserved groups; Partnerships between libraries and medical programs as an educational role; or other great ideas that involve all types of libraries partnering together or with other community/state agencies.

### **Goal 8: Expand library service to areas with no public library service; help libraries provide best possible services**

#### **Excellence in Library Service**

This grant opportunity provides funds to help libraries plan and train staff for improved library services.



## LSTA FY2008

Funding Award: \$3,087,560

Estimated BUDGETS	RPTG	PROJECTS	PROJECT BUDGETS	PROJECT DESCRIPTION	Competitive	Statewide
\$ 448,926.00	LBE8	<b>BASIC EQUIPMENT</b>				
	LBE8	TLDC8 CN	8 \$ 238,000.00	Technology Ladder	\$ 238,000.00	
	LBE8	TMGC8 CN	8 \$ 100,426.00	Technology Mini Grant	\$ 100,426.00	
	LBE8	WEBC8 CN	8 \$ 15,000.00	Website Makeover	\$ 15,000.00	
	LBE8	OTNC8 CN	8 \$ 47,000.00	Other Technology Projects (includes VC Network)		\$ 47,000.00
	LBE8	FSSC8 CN	8 \$ 48,500.00	Federated Searching Statewide Resources		\$ 48,500.00
\$ 264,950.00	LCE8	<b>CONTINUING EDUCATION</b>				
				<i>Skills Institute</i>		
	LCE8	BIC8 CN	8 \$ 38,500.00	Basic Institute		\$ 38,500.00
	LCE8	SIC8 CN	8 \$ 38,500.00	Summer Institute		\$ 38,500.00
	LCE8	CECC8 CN	8 \$ 2,000.00	Continuing Education Committee		\$ 2,000.00
	LCE8	ECWC8 CN	8 \$ 32,000.00	ECRR Workshops		\$ 32,000.00
	LCE8	HLCC8 CN	8 \$ 3,300.00	Health Literacy for Seniors Workshops		\$ 3,300.00
	LCE8	MOBC8 CN	8 \$ 50,000.00	MOBIUS Conference		\$ 50,000.00
	LCE8	NLLC8 CN	8 \$ 12,000.00	No Limits Learning		\$ 12,000.00
	LCE8	SHMC8 CN	8 \$ 30,000.00	Show Me Steps to Career Development	\$ 30,000.00	
	LCE8	SNPC8 CN	8 \$ 10,000.00	Additional Staff Projects		\$ 10,000.00
	LCE8	SRPC8 CN	8 \$ 23,550.00	Summer Library Program Workshops		\$ 23,550.00
	LCE8	TPSC8 CN	8 \$ 11,600.00	Technology Programming for Seniors Workshops		\$ 11,600.00
	LCE8	TRAD8 CN	8 \$ 2,500.00	Trade Secrets Workshops		\$ 2,500.00
	LCE8	TSWC8 CN	8 \$ 11,000.00	Teen Services Workshops		\$ 11,000.00
\$ 285,500.00	LCP8	<b>LIBRARY PROGRAMS</b>				
	LCP8	COPC8 CN	8 \$ 70,000.00	Cooperation Grants	\$ 70,000.00	
	LCP8	GSLC8 CN	8 \$ 130,000.00	Summer Library Program Grants	\$ 130,000.00	
	LCP8	OSSC8 CN	8 \$ 25,000.00	Outreach to Spanish Speakers	\$ 25,000.00	
	LCP8	PTPC8 CN	8 \$ 50,000.00	Programs for Targeted Populations	\$ 50,000.00	
	LCP8	PBEC8 CN	8 \$ 10,500.00	Public Education Re Electronic Content		\$ 10,500.00

<b>\$ 219,860.00</b>	<b>LFL8</b>	<b>LITERACY AND FOREIGN LANGUAGE</b>						
	LFL8	ECRC8	CN	8	\$ 25,000.00	Every Child Ready to Read (ECRR)	\$ 25,000.00	
	LFL8	ELSC8	CN	8	\$ 41,160.00	Early Literacy Stations		\$ 41,160.00
	LFL8	NOCC8	CN	8	\$ 3,300.00	No Comprende Workshops		\$ 3,300.00
	LFL8	RHSC8	CN	8	\$ 110,000.00	Reading and Homework Support Services		\$ 110,000.00
	LFL8	SLTC8	CN	8	\$ 26,000.00	Spotlight on Literacy	\$ 26,000.00	
	LFL8	SPWC8	CN	8	\$ 14,400.00	Spanish That Works Workshops	\$ 14,400.00	
<b>\$ 73,922.00</b>	<b>LMO8</b>	<b>MANAGEMENT AND ORGANIZATION</b>						
	LMO8	EXLC8	CN	8	\$ 60,000.00	Excellence in Library Service	\$ 60,000.00	
	LMO8	ILCC8	CN	8	\$ 13,922.00	Identifying Your Local Community		\$ 13,922.00
<b>\$ 289,500.00</b>	<b>LSD8</b>	<b>STATEWIDE DIGITIZATION</b>						
	LSD8	SVMC8	CN	8	\$ 169,500.00	Statewide Digitization		\$ 169,500.00
	LSD8	DIGC8	CN	8	\$ 120,000.00	Digital Imaging	\$ 120,000.00	
<b>\$ 555,852.00</b>	<b>LSM8</b>	<b>SHOW-ME THE WORLD</b>						
	LSM8	SMWC8	CN	8	\$ 505,852.00	Statewide Show Me the World		\$ 505,852.00
	LSM8	RETC8	CN	8	\$ 50,000.00	Retrospective Conversion	\$ 50,000.00	
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<b>\$ 120,000.00</b>	<b>LSL8</b>				\$ 120,000.00	<b>Scholarships</b>	\$ 120,000.00	
<b>\$ 15,000.00</b>	<b>LIN8</b>				\$ 15,000.00	<b>Institutional Training (Dept. of Mental Health)</b>		\$ 15,000.00
<b>\$ 4,000.00</b>	<b>LSC8</b>				\$ 4,000.00	<b>Statewide Courier Service</b>		\$ 4,000.00
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<b>\$ 171,775.00</b>						<b>Wolfner Library Services</b>		
	<b>LWP8</b>				\$ 127,775.00	P/S Facilities		
	<b>LW48</b>				\$ 44,000.00	E/E		
<b>\$ 398,043.00</b>	<b>LSP8</b>				\$ 398,043.00	<b>Library Development</b>		
						PS/Facilities		P/S
<b>\$ 240,232.00</b>	<b>LD48</b>				\$ 130,232.00	E/E		E&E
		ADMC8	CN	8	\$ 105,000.00	LSTA Administration		
		DICC8	CN	8	\$ 2,000.00	Digital Imaging Committee		
		SCLC8	CN	8	\$ 3,000.00	Secretary's Council on Library Development		
<b>\$ 3,087,560.00</b>					<b>TOTA \$ 3,087,560.00</b>		<b>\$ 1,073,826.00</b>	<b>\$ 1,203,684.00</b>

<b>Competitive Grants</b>	<b>\$ 1,073,826.00</b>
<b>Appropriation for Library Services</b>	<b>\$ 810,050.00</b>
<b>Statewide Projects</b>	<b>\$ 1,203,684.00</b>
<b>Total</b>	<b>\$ 3,087,560.00</b>